

**BALANCE DE ENERGÍA**

| GWh                             | Ene  | Feb  | Mar  | Abr  | May  | Jun  | Jul  | Ago  | Set  | Oct  | Nov  | Dic  | Total  |
|---------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| <b>Venta Clientes Libres</b>    |      |      |      |      |      |      |      |      |      |      |      |      |        |
| 2007                            | 187  | 165  | 188  | 196  | 200  | 192  | 200  | 196  | 200  | 206  | 200  | 205  | 2,334  |
| 2008                            | 208  | 195  | 211  | 213  | 235  | 228  | 233  | 208  | 227  | 233  | 221  | 222  | 2,634  |
| 2009                            | 222  | 201  | 217  | 204  | 202  | 198  | 192  | 200  | 195  | 211  | 206  | 212  | 2,462  |
| 2010                            | 213  | 197  | 221  | 216  | 220  | 219  | 227  | 206  | 217  | 232  | 228  | 226  | 2,623  |
| 2011                            | 229  | 208  | 231  | 213  | 232  | 225  | 224  | 233  | 225  | 235  | 224  | 232  | 2,711  |
| 2012                            | 228  | 215  | 232  | 215  | 229  | 225  | 234  | 241  | 203  | 224  | 232  | 238  | 2,717  |
| 2013                            | 239  | 208  | 244  | 223  | 235  | 226  | 237  | 235  | 218  | 227  | 217  | 224  | 2,733  |
| 2014                            | 225  | 209  | 231  | 222  | 206  | 205  | 211  | 200  | 199  | 182  | 187  | 201  | 2,479  |
| 2015                            | 286  | 244  | 291  | 274  | 291  | 295  | 308  | 289  | 289  | 312  | 328  | 395  | 3,602  |
| 2016                            | 409  | 429  | 421  | 411  | 444  | 433  | 426  | 435  | 423  | 420  | 426  | 494  | 5,170  |
| 2017                            | 488  | 430  | 538  | 488  | 449  | 458  | 456  | 471  | 349  | 364  | 358  | 372  | 5,222  |
| 2018                            | 432  | 408  | 453  | 441  | 459  | 444  | 432  | 453  | 445  | 451  | 434  | 444  | 5,295  |
| 2019                            | 417  | 390  | 448  | 427  | 461  | 444  | 449  | 461  | 446  | 465  | 440  | 459  | 5,306  |
| 2020                            | 406  | 385  | 355  | 222  | 232  | 294  | 280  | 297  | 322  | 354  | 353  | 360  | 3,860  |
| 2021                            | 472  | 442  | 483  | 438  | 457  | 462  | 501  | 496  | 506  | 524  | 539  | 532  | 5,852  |
| 2022                            | 460  | 450  | 369  | 444  | 493  | 498  | 521  | 504  | 542  | 583  | 569  | 594  | 6,026  |
| 2023                            | 550  | 492  | 556  | 569  | 574  | 510  | 570  | 566  | 528  | 536  | 532  | 607  | 6,590  |
| 2024                            | 468  | 532  | 526  | 499  | 526  | 503  |      |      |      |      |      |      | 3,055  |
| <b>Venta Clientes Regulados</b> |      |      |      |      |      |      |      |      |      |      |      |      |        |
| 2007                            | 82   | 77   | 88   | 88   | 87   | 82   | 84   | 90   | 87   | 93   | 93   | 92   | 1,043  |
| 2008                            | 154  | 147  | 153  | 148  | 145  | 145  | 148  | 149  | 148  | 151  | 166  | 167  | 1,820  |
| 2009                            | 177  | 162  | 178  | 163  | 169  | 197  | 202  | 236  | 232  | 247  | 239  | 251  | 2,452  |
| 2010                            | 222  | 214  | 247  | 234  | 228  | 209  | 221  | 223  | 224  | 235  | 239  | 244  | 2,739  |
| 2011                            | 228  | 219  | 245  | 234  | 227  | 212  | 217  | 220  | 234  | 232  | 243  | 256  | 2,767  |
| 2012                            | 327  | 300  | 346  | 260  | 274  | 290  | 296  | 298  | 275  | 284  | 270  | 280  | 3,501  |
| 2013                            | 307  | 283  | 325  | 321  | 388  | 359  | 430  | 429  | 445  | 444  | 458  | 471  | 4,660  |
| 2014                            | 445  | 413  | 456  | 423  | 442  | 379  | 381  | 378  | 383  | 409  | 446  | 461  | 5,016  |
| 2015                            | 436  | 413  | 460  | 434  | 441  | 423  | 434  | 437  | 417  | 435  | 423  | 427  | 5,182  |
| 2016                            | 356  | 345  | 423  | 359  | 327  | 308  | 352  | 280  | 251  | 259  | 275  | 272  | 3,805  |
| 2017                            | 294  | 273  | 317  | 274  | 269  | 258  | 240  | 243  | 229  | 239  | 249  | 252  | 3,137  |
| 2018                            | 276  | 261  | 286  | 274  | 273  | 261  | 264  | 265  | 256  | 269  | 267  | 276  | 3,228  |
| 2019                            | 291  | 275  | 298  | 273  | 273  | 259  | 266  | 266  | 261  | 272  | 272  | 287  | 3,294  |
| 2020                            | 319  | 311  | 306  | 259  | 266  | 267  | 284  | 290  | 287  | 303  | 299  | 316  | 3,509  |
| 2021                            | 251  | 228  | 258  | 238  | 241  | 237  | 242  | 238  | 245  | 250  | 249  | 249  | 2,920  |
| 2022                            | 167  | 154  | 170  | 157  | 160  | 155  | 159  | 163  | 160  | 164  | 163  | 171  | 1,942  |
| 2023                            | 169  | 171  | 170  | 210  | 189  | 159  | 168  | 181  | 173  | 179  | 171  | 182  | 2,123  |
| 2024                            | 176  | 219  | 204  | 196  | 192  | 176  |      |      |      |      |      |      | 1,162  |
| <b>Compra SPOT</b>              |      |      |      |      |      |      |      |      |      |      |      |      |        |
| 2007                            | -257 | -223 | -261 | -282 | -408 | -164 | -260 | -264 | -507 | -527 | -469 | -524 | -4,145 |
| 2008                            | -336 | -323 | -359 | -338 | -335 | -314 | -304 | -280 | -276 | -328 | -338 | -326 | -3,857 |
| 2009                            | -363 | -320 | -358 | -316 | -330 | -366 | -365 | -367 | -360 | -411 | -405 | -447 | -4,408 |
| 2010                            | -404 | -373 | -432 | -405 | -406 | -392 | -404 | -397 | -405 | -429 | -426 | -434 | -4,909 |
| 2011                            | -439 | -414 | -458 | -421 | -445 | -420 | -428 | -441 | -452 | -473 | -474 | -505 | -5,370 |
| 2012                            | -560 | -498 | -553 | -472 | -510 | -523 | -532 | -547 | -488 | -517 | -511 | -528 | -6,238 |
| 2013                            | -509 | -480 | -555 | -545 | -625 | -601 | -661 | -661 | -657 | -670 | -651 | -659 | -7,274 |
| 2014                            | -642 | -621 | -674 | -643 | -676 | -588 | -596 | -583 | -586 | -597 | -634 | -668 | -7,508 |
| 2015                            | -717 | -656 | -749 | -701 | -731 | -715 | -719 | -712 | -703 | -728 | -751 | -823 | -8,705 |
| 2016                            | -750 | -745 | -839 | -776 | -754 | -728 | -775 | -723 | -685 | -688 | -741 | -750 | -8,953 |
| 2017                            | -791 | -703 | -839 | -766 | -718 | -705 | -699 | -713 | -579 | -590 | -607 | -624 | -8,334 |
| 2018                            | -708 | -668 | -739 | -715 | -732 | -705 | -696 | -718 | -700 | -719 | -701 | -720 | -8,523 |
| 2019                            | -709 | -665 | -746 | -700 | -734 | -703 | -715 | -727 | -707 | -737 | -711 | -746 | -8,600 |
| 2020                            | -724 | -696 | -661 | -482 | -498 | -561 | -565 | -586 | -610 | -657 | -651 | -676 | -7,369 |
| 2021                            | -724 | -670 | -741 | -675 | -699 | -700 | -743 | -738 | -744 | -769 | -789 | -782 | -8,773 |
| 2022                            | -627 | -604 | -539 | -601 | -653 | -653 | -679 | -667 | -702 | -747 | -731 | -765 | -7,968 |
| 2023                            | -719 | -663 | -726 | -779 | -764 | -669 | -737 | -747 | -701 | -715 | -703 | -790 | -8,713 |
| 2024                            | -644 | -751 | -730 | -695 | -718 | -680 | -    | -    | -    | -    | -    | -    | -4,217 |
| <b>Venta SPOT</b>               |      |      |      |      |      |      |      |      |      |      |      |      |        |
| 2007                            | 215  | 221  | 281  | 231  | 403  | 174  | 353  | 331  | 600  | 634  | 483  | 576  | 4,503  |
| 2008                            | 289  | 311  | 311  | 325  | 353  | 333  | 313  | 382  | 383  | 391  | 345  | 366  | 4,101  |
| 2009                            | 286  | 276  | 340  | 259  | 337  | 374  | 393  | 394  | 433  | 442  | 306  | 341  | 4,181  |
| 2010                            | 375  | 357  | 385  | 343  | 380  | 422  | 264  | 308  | 299  | 367  | 319  | 259  | 4,077  |
| 2011                            | 266  | 357  | 330  | 263  | 323  | 367  | 440  | 455  | 333  | 371  | 395  | 457  | 4,356  |
| 2012                            | 396  | 382  | 405  | 404  | 440  | 429  | 472  | 438  | 420  | 492  | 625  | 642  | 5,547  |
| 2013                            | 597  | 539  | 511  | 542  | 567  | 686  | 563  | 655  | 705  | 626  | 736  |      | 7,383  |
| 2014                            | 615  | 567  | 582  | 455  | 557  | 581  | 620  | 554  | 593  | 641  | 543  | 582  | 6,891  |
| 2015                            | 585  | 524  | 578  | 548  | 536  | 581  | 583  | 533  | 549  | 654  | 673  | 648  | 6,994  |
| 2016                            | 537  | 528  | 627  | 590  | 675  | 712  | 765  | 745  | 651  | 643  | 736  | 683  | 7,891  |
| 2017                            | 630  | 575  | 626  | 516  | 502  | 674  | 694  | 803  | 696  | 600  | 667  | 617  | 7,600  |
| 2018                            | 296  | 216  | 202  | 190  | 246  | 395  | 607  | 646  | 665  | 531  | 588  | 608  | 5,190  |
| 2019                            | 591  | 266  | 372  | 507  | 494  | 538  | 594  | 612  | 641  | 642  | 645  | 566  | 6,468  |
| 2020                            | 582  | 521  | 379  | 208  | 275  | 565  | 664  | 608  | 582  | 653  | 550  | 712  | 6,299  |
| 2021                            | 292  | 234  | 356  | 437  | 608  | 638  | 706  | 662  | 672  | 717  | 600  | 585  | 6,506  |
| 2022                            | 435  | 215  | 309  | 424  | 535  | 619  | 709  | 669  | 694  | 690  | 813  | 845  | 6,957  |
| 2023                            | 572  | 459  | 679  | 641  | 735  | 776  | 775  | 910  | 819  | 801  | 741  | 713  | 8,621  |
| 2024                            | 451  | 533  | 701  | 467  | 754  | 720  |      |      |      |      |      |      | 3,626  |
| <b>Pérdidas de Energía</b>      |      |      |      |      |      |      |      |      |      |      |      |      |        |
| 2007                            | 4    | 3    | 2    | 7    | 8    | 5    | 4    | 8    | 10   | 11   | 10   | 17   | 88     |
| 2008                            | 5    | 4    | 31   | 8    | 8    | 10   | 11   | 12   | 10   | 9    | 8    | 9    | 124    |
| 2009                            | -    | -    | -    | 0    | 2    | 20   | 21   | -    | -    | 9    | 13   | 13   | 79     |
| 2010                            | 17   | 16   | -    | 12   | 15   | 22   | 10   | 11   | 15   | 17   | 14   | 9    | 159    |
| 2011                            | 17   | 19   | 19   | 16   | 18   | 21   | 21   | 20   | 13   | 18   | 18   | 10   | 212    |
| 2012                            | 21   | 16   | 17   | 17   | 20   | 20   | 22   | 20   | 20   | 25   | 27   | 30   | 255    |
| 2013                            | 3    | 25   | 2    | 6    | 12   | 35   | 19   | 21   | 18   | 8    | 16   | 24   | 188    |
| 2014                            | 10   | 12   | 12   | 15   | 43   | 21   | 20   | 20   | 20   | 23   | 8    | 16   | 220    |
| 2015                            | 7    | 8    | 10   | 5    | 10   | 8    | -    | -    | 12   | 9    | 19   | 23   | 112    |
| 2016                            | 32   | -    | 16   | 21   | 7    | 33   | 24   | 35   | 38   | 22   | 72   | -    | 299    |
| 2017                            | 22   | 14   | -    | 16   | 16   | 12   | 26   | 24   | 24   | 4    | 15   | 15   | 188    |
| 2018                            | 7    | 7    | 6    | 7    | 9    | 5    | 31   | 24   | 8    | 13   | 13   | 14   | 144    |
| 2019                            | 14   | 8    | 9    | 11   | 7    | -5   | 8    | 10   | 15   | 27   | 14   | 18   | 136    |
| 2020                            | 26   | 12   | 12   | 5    | 7    | 12   | 7    | 13   | 14   | 37   | 14   | 15   | 173    |
| 2021                            | 6    | 6    | 4    | 24   | 4    | 14   | 13   | 8    | 15   | 15   | 80   | 13   | 204    |
| 2022                            | 10   | 5    | 7    | 10   | 7    | 8    | 14   | 15   | 15   | 15   | 21   | 18   | 146    |
| 2023                            | 26   | 2    | 8    | 11   | 15   | 14   | 24   | 40   | 15   | 4    | 28   | 9    | 195    |
| 2024                            | 20   | -12  | -53  | 91   | 8    | 24   |      |      |      |      |      |      | 77     |